

CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE:

Reallocation of Community Development Block Grant Funds (CDBG) from

Various Prior Year's Accounts into the Lodi Boys and Girls Club Account.

MEETING DATE:

November 16, 1994

PREPARED BY:

Community Development Director

RECOMMENDED ACTION:

That the City Council take action to reallocate \$150,716.20 from

several prior year's completed Block Grant accounts into the project

account for the Lodi Boys and Girls Club.

BACKGROUND INFORMATION: The City Council, in April of this year, allocated \$400,000 of the

City's 1994-95 CDBG allocation to the Lodi Boys and Girls Club to assist them with the constuction of a new facility at Blakely Park.

Since the project's bid opening on October 13, 1994, the Boys and Girls Club Board has notified City staff that they still have a funding shortage of approximately \$250,000. The Board is requesting an additional

allocation of \$150,000, which, together with other funds, either from private sources or a bank loan, would enable them to begin construction on the Blakely Park facility, utilizing the current low bidder.

Account	City of Lodi Account Number	San Joaquin Account Number	Account Balance
Code Enforcement	45.6-301.03	91-03	\$3,543.51
Hale Park	45.7-760.60	92-06	\$9,617.15
Improvements	l		
Kofu Park Walkway	45.7-760.62	92-07	\$2,555.54
Housing Rehabilitation	45.8-350.50	93-09	\$100,000
Eastside Alley Lighting	45.9-503.12	94-05	\$35,000
Total			\$150,716.20

The Code Enforcement, Hale Park Improvements, and the Kofu Park Walkway projects are all completed. The Housing Rehabilitation program account has received only two (2) new applications for loans during the past year; therefore, sufficient funds in the account are unencumbered and available for reallocation. The Eastside Alley Lighting project account has sufficient funds to proceed with planned Phase I implementation; therefore sufficient surplus funds are available for reallocation.

Funding: Originally budgeted in 1994-95; \$400,000

Fund- CDBG- \$150,716.20; Funding is already available in other accounts.

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